

Appendix 1 - V2C Ballot Promises Report 2016

Ballot Promise	Ballot Timescales	Completed Years 1-5	Completed 5-10	Completed Years 1-10	% of Stock	Comments
Budget	Planned £46.2m 1-5 £51.9m 6-11 £98,140,611	£60.6m	£53.7m	£104.3m	N/A	Actual Spend exceed Ballot Promises by £6,159,389.
Smoke Detectors	1-5	3,918	1,892	5,810	100%	Completed
Windows	1-5	5,598	212	5,810	100%	Completed
Doors	1-5	5,598	212	5,810	100%	Completed
Kitchens	1-5	3,478	1,450	4,928	85%	Programme revised to 10 year in 2006 Completed Programme
Bathrooms	1-10	3,471	2,329	5,800	100%	Completed
Over Bath Showers	1-10	3,512	2,245	5,757	99%	Included in Bathroom figures above
Rewiring	1-5	3,915	1,819	5,734	99%	Programme revised to 10 year in 2006 Completed Programme
Central Heating	1-5	3,493	2,283	5,776	99%	Programme revised to 10 year in 2006 Completed Programme
Thermal	1-5	1,241	4,463	5,794	100%	Programme revised to 10 year in 2006 Completed Programme
Door Entry Systems	1-5	144	128	372	N/A	Door Entry Systems installed to a number of 3 Storey Flat Blocks in Wildmill, Brackla, Porthcawl, Oakwood.
Non- Traditional Improvements	1-10	140	987	1127	92% (98% when current programme completed)	Programme Revised to years 3-13 in first year. Further properties identified in Non Traditional survey 2008. Final Programme of 56 properties on site. Likely to have 3 tenant refusals and 2 requiring rebuilding at the end of the programme.
Structural Walls etc	N/A	99	440	539	10%	Ad-hoc structural repairs undertaken. Structural Repairs undertaken to all Non Trad properties requiring structural repairs.
Roof Coverings	N/A	336	833	20%	20%	On Going Planned Programme
Fascia & Soffits etc	N/A	592	1215	31%	31%	On Going Planned Programme
Asbestos	N/A	N/A	N/A	N/A	N/A	Annual Budget provided for.
Sheltered Schemes Improvements	1-10	Included in elements above	Included in elements above	160	100%	All internal elements improved as part of figures above. Communal Boilers, Fire Alarms, Warden Call, Lifts, etc replaced or Improved.

Appendix 1 - V2C Ballot Promises Report 2016

Sheltered Bedsit Conversions Where Feasible	N/A	Ger Y Nant Bedsits removed	Lakeview Shower rooms incorporated	N/A	N/A	Nantlais decommissioned and Sold to Emmaus South Wales.
Continue to provide aids & adaptation for people with disabilities.	N/A	N/A	N/A	1-10	N/A	Annual Budgets have been provided in every year since transfer.
Gutters and outside pipework that need to be replaced	1-10	N/A	N/A	N/A	N/A	Repaired when identified
External Painting of homes that need it, in consultation with tenants over colour choices	1-10	N/A	N/A	N/A	N/A	Annual Painting Programme provided for (Cyclical Contracts – Painting) with choices given to tenants. EWI programmes also allowed in most case tenant choices of colour.
Provide some environmental improvements, such as:	1-10					
- Better car parking	1-10	N/A	N/A	N/A	N/A	Various schemes undertaken as part of NIF/EIP programmes (see below). Now Included as part of new Main Environmental Programme. E.g. Beach Road
- Improvements to estates generally Related Assets	1-10	N/A	N/A	N/A	N/A	Neighbourhood Improvement Fund (NIF) instigated for ad-hoc local community initiatives e.g. Bron Y Waur car park area. Environmental Improvement Programme (EIP) established for areas based improvements (Caerau, Wildmill, Tudor; Marlas; Chelsea Avenue.
- Repairs to fences and boundary walls	1-10	N/A	N/A	N/A	N/A	Annual Budget provided for fences and boundaries (Property Boundaries)
- Repairs to pathways and drives	1-10	N/A	N/A	N/A	N/A	Annual Budget provided for Walls and Paths (Slip N Trips)
Related Assets	1-10	N/A	N/A	N/A	N/A	Limited Improvements have been completed to garages, with the preferred strategy being to remove uneconomic garages and create parking which is open and available for all residents within an area and not just those able to pay an additional rental payment.

Appendix 1 - V2C Ballot Promises Report 2016

						New approaches to grounds maintenance, trees, planting & street lighting have resulted in improved delivery.
No Planned Demolitions over those already planned	N/A	N/A	N/A	N/A	N/A	Further demolitions have taken place in Marlas, Bettws, Tudor and Chelsea Avenue.
In early years, V2C would concentrate on repairs & improvements, but may consider building new homes in the future	N/A	N/A	N/A	N/A	N/A	V2C completed its first new build bungalow in 2009. By March 2016, V2C will have built, converted, or acquired 209 properties for social rent, intermediate rent and low cost home ownership, with plans to build or acquire a further 600 over the next 10 years.
Training & Employment Opportunities to Local People	N/A	95%	650+	N/A	N/A	95% of all workers on the improvement programme 2004-09 lived within 25 miles of Bridgend. Out TR&T programme has, since 2009, secured job & training opportunities for over 650 people. V2C have continued to support The Caerau Training Centre and Bridgend College in developing skills and training programmes since transfer.
No Service Charges to be introduced within the first 3 years after transfer.	N/A	0	2,477	2,477	43%	Service charges were introduced for new tenants in 2008. Service Charges will be introduced for all remaining tenants from April 2016.
5 Year Rent Guarantee	N/A	N/A	N/A	N/A	N/A	The 5 year Rent Guarantee was met. The convergence of rents was achieved in 2014/15, one year later than promised.